Fiscal Estimate - 2011 Session

X	Original		Updated		Corrected		Supple	mental			
LRB	Number	11-3531	/2	Intro	duction Nu	mber	AB-06	16			
Description Establishment of a Wisconsin conservation corps program, authorizing a transfer of moneys appropriated to one or more state agencies, extending the time limit for emergency rule procedures, providing exemptions from emergency rule procedures, granting rule-making authority, and making an appropriation											
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Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Districts Districts											
Fund	Sources Aff	ected			Affected (Ch. 20 Ap	propria	tions			
□GPR □FED □PRO □PRS □SEG □SEGS											
Agen	cy/Prepared	Ву		Authorize	d Signature			Date			
DOT/ Robert Kranz (608) 264-9968 Ste				Stephanie	Stephanie LaSage (608) 267-3703						

Fiscal Estimate Narratives DOT 2/29/2012

LRB Number	11-3531/2	Introduction Number 0616	AB-	Estimate Type	Original					
Description Establishment of a Wisconsin conservation corps program, authorizing a transfer of moneys appropriated to one or more state agencies, extending the time limit for emergency rule procedures, providing exemptions from emergency rule procedures, granting rule-making authority, and making an appropriation										

Assumptions Used in Arriving at Fiscal Estimate

The bill permits the Secretary of DOA to transfer up to \$400,000 from sum certain appropriations to executive branch agencies during the period beginning on the day the bill becomes law and ending on the date of publication of the 2013-15 biennial budget act, subject to certain limitations.

The bill specifically prohibits transfers of federal revenues, and funds appropriated to DOT's major highways, SHR, and SE freeway programs, other than funds for department operations and engineering, consulting, surveying and other specialized services engaged under section 84. 01 (13) of the statutes.

Long-Range Fiscal Implications